

ECOSYSTEM RESTORATION PROGRAM STATUS

December 2, 1999

Funding Source	Total Amount Appropriated	Funds Approved For Projects	Misc/Admin/Contingency	Funds Obligated And/Or Committed	Funds Expended To Date
Federal Bay Delta Act	\$190 million	\$143.3 million (127 projects)	\$167 million	\$124.7 million	\$34.5 million
State Prop 204	\$60 million	\$53.4 million (69 projects)	\$6.6 million	\$49.5 million	\$14.9 million
EPA Watershed	\$2 million	\$2 million (4 projects)	-0-	\$ 2 million	\$.6 million
CA Urban Water Agencies	\$32 million	\$28 million (41 projects)	\$4 million	\$25.5 million	\$15.1 million
TOTAL	\$284 million	\$226.7 million (241 projects)	\$27.3 million	\$201.7 million	\$65.1 million